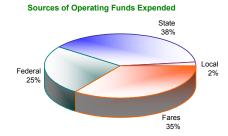
Chippewa Falls General Public Shared-Ride Taxi System

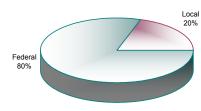
ID Number: 5133 30 West Central Street

Chief Executive Officer: Jayson C. Smith, Transit Manager

Chippewa Falls, WI 54729 System Wide Information							Modal Information			(715)726-2729
General Information	- Joseph		Financial Information	on			Characteristics		Demand	
									Response	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense		\$268,571	
Eau Claire, WI	au Claire, WI			Directly Operated			Capital Funding		\$80,600	
Square Miles		46	Purchased Transportati	ion	_	94,575	Annual Passenger Miles		132,754	
Population	8	0,293	Total Fare Revenues I	Earned	_	\$94,575	Annual Vehicle Revenue Miles		156,709	
Population Ranking out of 405 U	JZAs	262					Annual Unlinked Trips		58,046	
			Sources of Operating F	unds Expended			Average Weekday Unlinked Trips		189	
			Passenger Fares			\$94,575	Annual Vehicle Revenue Hours		14,350	
			Local Funds			5,522	Fixed Guideway Directional Route Miles		N/A	
Service Area Statistics			State Funds			101,788	Vehicles Available for Maximum Service		8	
Square Miles		11	Federal Assistance ¹			66,686	Average Fleet Age in Years		0.0	
Population	1	2,962	Other Funds			0	Vehicles Operated in Maximum Service		8	
			Total Operating Funds	s Expended	-	\$268,571	Peak to Base Ratio		N/A	
							Percent Spares		0%	
Service Consumption							Incidents		1	
Annual Passenger Miles 132,754		2,754	Summary of Operating Expenses				Patron Fatalities		0	
Annual Unlinked Trips 58,046		8,046	Salaries, Wages and Benefits			\$0				
		189	Materials and Supplies			0	Performance Measures			
Average Saturday Unlinked Trips		90	Purchased Transportation			268,571				
Average Sunday Unlinked Trips		79	Other Operating Expenses			0	Service Efficiency			
, , , , , , , , , , , , , , , , , , , ,			Total Operating Exper		_		Operating Expense per Vehicle Revenue M	lile	\$1.71	
						\$268,571	Operating Expense per Vehicle Revenue H		\$18.72	
Service Supplied		Reconciling Cash Expenditures			\$0	a paramag — parama parama na manama na		*		
Annual Vehicle Revenue Miles 156,709		6.709	reconding dustr Experiationes			**	Cost Effectiveness			
Annual Vehicle Revenue Hours 14,350		Sources of Capital Funds Expended				Operating Expense per Passenger Mile		\$2.02		
·		8	·			\$16,120			\$4.63	
		8				0.0,120	Operating Expense per Offinition 1 describe		Ψ1.00	
Base Period Requirement	00.7.00	0	Federal Assistance ²			64,480	Service Effectiveness			
Base i choa requirement		Ū	Total Capital Funds E	vnandad	=	\$80,600	Unlinked Passenger Trips per Vehicle Reve	anua Mila	0.37	
			Total Capital Tulius L	Apended		ψ00,000	Unlinked Passenger Trips per Vehicle Reve		4.05	
Vehicles Operated in Maxi	imum Service		Uses of Capital Funds				Offinited Fasseriger Trips per verilicie Neve	cride Flour	4.00	
·			•				Demand Response			
Dire	ectly Purcl	nased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	r Trips per
Opera				Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
Demand Response	0	8	Demand Response	\$80,600	\$0	\$80,600		00.00		
							\$2.50	\$3.00	0.50	
							\$2.00	\$2.50	0.40	
							24.50	\$2.00	0.30	
							\$1.50	\$1.50		
							\$1.00	\$1.00	0.20	
							\$0.50		0.10	
							·	\$0.50		
							\$0.00	\$0.00	0.00	
							97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.